

2020 Risk Adjustment Transfers

Table of Contents

	<u>Page Number</u>
<u>Tables</u>	
Table 1 Risk Adjustment Transfers for the 2020 Benefit Year – DMHC Health Plans	2
Table 2 High-Cost Risk Pool Payment - DMHC Health Plans	3
Table 3 Risk Adjustment Transfers for the 2020 Benefit Year – CDI Insurers	4
Table 4 High-Cost Risk Pool Payment – CDI Insurers	5

Table 1: Risk Adjustment Transfers for the 2020 Benefit Year – DMHC Health Plans

DMHC REGULATED HEALTH PLAN NAME	2019			2020		
	INDIVIDUAL MARKET RISK ADJUSTMENT	SMALL GROUP RISK ADJUSTMENT	TOTAL RISK ADJUSTMENT	INDIVIDUAL MARKET RISK ADJUSTMENT	SMALL GROUP RISK ADJUSTMENT	TOTAL RISK ADJUSTMENT
Aetna Health of California, Inc.	\$0	(\$10,132,177)	(\$10,132,177)	\$0	(\$6,344,342)	(\$6,344,342)
Anthem Blue Cross	(\$72,593,389)	\$227,415,934	\$154,822,544	(\$86,374,673)	\$230,307,161	\$143,932,488
Blue Shield of California	\$877,981,054	\$160,918,950	\$1,038,900,003	\$1,033,445,13	\$122,699,228	\$1,156,144,363
Chinese Community Health Plan	(\$28,915,924)	(\$2,300,125)	(\$31,216,049)	(\$20,878,809)	(\$2,422,192)	(\$23,301,001)
Community Care Health California Plan, Inc.	N/A	N/A	N/A	\$0	(\$187,565)	(\$187,565)
Health Net of California, Inc.	(\$64,172,279)	(\$20,526,605)	(\$84,698,884)	(\$174,253,778)	(\$21,139,793)	(\$195,393,571)
Kaiser Permanente	(\$438,612,258)	(\$357,963,401)	(\$796,575,659)	(\$438,226,915)	(\$301,645,789)	(\$739,872,704)
L.A. Care Health Plan	(\$110,926,028)	\$0	(\$110,926,028)	(\$91,084,170)	\$0	(\$91,084,170)
Molina Healthcare of California	(\$83,319,686)	\$0	(\$83,319,686)	(\$47,950,063)	\$0	(\$47,950,063)
Oscar Health Plan of California	(\$61,316,033)	(\$402,720)	(\$61,718,752)	(\$149,186,217)	(\$1,505,791)	(\$150,692,009)
Sharp Health Plan	\$16,211,789	(\$5,784,926)	\$10,426,863	\$12,653,166	(\$669,643)	\$11,983,523
Sutter Health Plus	\$460,498	(\$13,536,034)	(\$13,075,536)	(\$499,307)	(\$21,000,769)	(\$21,500,076)
UHC of California	\$0	(\$32,023,673)	(\$32,023,673)	\$0	(\$26,030,280)	(\$26,030,280)
UnitedHealthcare Benefits Plan of California	N/A	N/A	N/A	\$0	(\$7,205,322)	(\$7,205,322)
Valley Health Plan	(\$33,647,586)	\$0	(\$33,647,586)	(\$48,690,004)	\$0	(\$48,690,004)
Ventura County Health Care Plan	\$0	\$180,761	\$180,761	\$0	\$150,602	\$150,602
Western Health Advantage	(\$7,183,937)	\$1,229,919	(\$5,954,018)	(\$5,149,461)	\$2,649,171	(\$2,500,290)
Total	(\$6,033,779)	(\$52,924,098)	(\$58,957,878)	(\$16,195,095)	(\$32,345,326)	(\$48,540,421)

Table 2: High-Cost Risk Pool Payment – DMHC Health Plans

DMHC REGULATED HEALTH PLAN NAME	2019			2020		
	INDIVIDUAL HIGH-COST RISK POOL PAYMENT AMOUNT	SMALL GROUP HIGH-COST RISK POOL PAYMENT AMOUNT	TOTAL HIGH-COST RISK POOL PAYMENT	INDIVIDUAL HIGH-COST RISK POOL PAYMENT AMOUNT	SMALL GROUP HIGH-COST RISK POOL PAYMENT AMOUNT	TOTAL HIGH-COST RISK POOL PAYMENT
Aetna Health of California Inc.	\$0	\$293,100	\$293,100	\$0	\$0	\$0
Anthem Blue Cross	\$1,401,642	\$30,138,729	\$31,540,371	\$3,875,535	\$21,831,997	\$25,707,532
Blue Shield of California	\$32,830,378	\$18,483,578	\$51,313,956	\$31,544,836	\$26,160,744	\$57,705,580
Chinese Community Health Plan	\$776,584	\$0	\$776,584	\$106,851	\$0	\$106,851
Community Care Health Plan,	N/A	N/A	N/A	\$0	\$0	\$0
Health Net of California, Inc.	\$2,312,727	\$796,601	\$3,109,328	\$3,389,269	\$690,482	\$4,079,751
Kaiser Permanente	\$16,089,283	\$25,987,134	\$42,076,417	\$20,368,321	\$21,911,558	\$42,279,879
L.A. Care Health Plan	\$0	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of California	\$613,984	\$0	\$613,984	\$54,231	\$0	\$54,231
Oscar Health Plan of California	\$518,219	\$0	\$518,219	\$758,988	\$0	\$758,988
Sharp Health Plan	\$214,416	\$827,412	\$1,041,828	\$506,828	\$60,130	\$566,957
Sutter Health Plus	\$968	\$1,859,450	\$1,860,418	\$0	\$0	\$0
UHC of California	\$0	\$1,720,030	\$1,720,030	\$0	\$1,780,696	\$1,780,696
UnitedHealthcare Benefits Plan of California	N/A	N/A	N/A	\$0	\$369,455	\$369,455
Valley Health Plan	\$0	\$0	\$0	\$0	\$0	\$0
Ventura County Health Care Plan	\$0	\$0	\$0	\$0	\$0	\$0
Western Health Advantage	\$1,536,849	\$2,215,236	\$3,752,084	\$0	\$286,799	\$286,799
Total	\$56,295,047	\$82,321,272	\$138,616,319	\$60,604,859	\$73,091,861	\$133,696,720

Table 3: Risk Adjustment Transfers for the 2020 Benefit Year – CDI Insurers

CDI REGULATED INSURANCE COMPANY NAME	2019			2020		
	INDIVIDUAL MARKET RISK ADJUSTMENT	SMALL GROUP RISK ADJUSTMENT	TOTAL RISK ADJUSTMENT	INDIVIDUAL MARKET RISK ADJUSTMENT	SMALL GROUP RISK ADJUSTMENT	TOTAL RISK ADJUSTMENT
Aetna Life Insurance Company	\$0	\$12,166,039	\$12,166,039	\$0	\$12,783,906	\$12,783,906
Health Net Life Insurance Company	\$6,033,779	\$26,221,581	\$32,255,360	\$16,195,095	\$21,115,529	\$37,310,624
Kaiser Permanente Insurance Company	\$0	\$648,379	\$648,379	\$0	(\$589,458)	(\$589,458)
National Health Insurance Company	\$0	\$118,805	\$118,805	\$0	\$633,175	\$633,175
UnitedHealthcare Insurance Company	\$0	\$13,769,294	\$13,769,294	\$0	(\$1,597,826)	(\$1,597,826)
Total	\$6,033,779	\$52,924,098	\$58,957,878	\$16,195,095	\$32,345,326	\$48,540,421

Table 4: High-Cost Risk Pool Payment – CDI Insurers

CDI REGULATED INSURANCE COMPANY NAME	2019			2020		
	INDIVIDUAL HIGH-COST RISK POOL PAYMENT AMOUNT	SMALL GROUP HIGH-COST RISK POOL PAYMENT AMOUNT	TOTAL HIGH-COST RISK POOL PAYMENT	INDIVIDUAL HIGH-COST RISK POOL PAYMENT AMOUNT	SMALL GROUP HIGH-COST RISK POOL PAYMENT AMOUNT	TOTAL HIGH-COST RISK POOL PAYMENT
Aetna Life Insurance Company	\$0	\$701,890	\$701,890	\$0	\$472,842	\$472,842
Health Net Life Insurance Company	\$5,635,475	\$2,908,565	\$8,544,039	\$6,292,089	\$341,774	\$6,633,863
Kaiser Permanente Insurance Company	\$0	\$54,891	\$54,891	\$0	\$0	\$0
National Health Insurance Company	\$0	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Insurance Company	\$0	\$7,693,894	\$7,693,894	\$0	\$3,453,625	\$3,453,625
Total	\$5,635,475	\$11,359,240	\$16,994,715	\$6,292,089	\$4,268,241	\$10,560,329